

JOINT COMMITTEE

25th June 2015

WORCESTERSHIRE REGULATORY SERVICES ANNUAL REPORT 2014/15

Recommendation

That the Joint Committee note the Annual Report for 2014 and agree that a copy be forwarded to each Chief Executive of the 7 partner authorities.

Contribution to Priorities

Not applicable

Summary

Under the Worcestershire Shared Services Partnership Service Level Agreement Worcestershire Regulatory Services is required to submit to the Joint Committee an annual report that covers the performance of the shared service and provides a summary of the finances. The report covers the period from 1st April 2014 to 31 March 2015. If endorsed by the Joint Committee, a copy will be forwarded to each Chief Executive of each member authority and be published more widely..

Report

Under Clause 12 of Part 1 of the Shared Services Partnership Agreement the Joint Committee is required to receive a report at its annual meeting which will be held no later than 30 June. The report covers the period from 1 April 2014 to 31 March 2015. The annual report is co-signed by the Acting Head of Worcestershire Regulatory Services and the Lead Financial Officer for the Host Authority as required by the legal agreement.

The publication of the Annual Report also meets the requirements of the Regulators Code, made under the Regulatory Enforcement and Sanctions Act 2008, which requires local authorities to publish information about their regulatory activities on a regular basis.

The report covers the performance of the service for the

relevant period, both in terms of KPIs and highlights of activity, with a précis of activity data appearing at appendix 7. A full report of activity data is provided under separate cover. The Annual Report also gives a summary of the financial position, the key achievements and covers issues relating to human resources. There are also sections on transformation, risk management and equalities.

As members will be aware, income generation has become a key activity for the service. The report gives brief details of some of this year's successes in this area.

Financial Implications

The financial implications are contained within the annual report.

Sustainability

N/A

Contact Points

Ivor Pumfrey, Acting Head of Worcestershire Regulatory Services

Tel: 01684 862296,

Email: ivor.pumfrey@malvern hills.gov.uk

Simon Wilkes/ Mark Kay

Business Managers

Tel: 01527-548314/ 01527-548276

Email: swilkes@worcsregservices.gov.uk

Email: mark.kay@worcsregservices.gov.uk

Background Papers

Worcestershire Shared Service Partnership Service Level Agreement.

